USACE, Baltimore District
Program Overview Presentation for Design Build Institute of America
18 Nov 14

Presented by:
Frank Benvenga, PMP
10 South Howard Street, Baltimore, Md
Contact info: 410.962.6785 (Desk)
410.977.6733 (BB)
Email: frank.c.benvenga@usace.army.mil
Baltimore District: What are we known for?

- One of the largest and most visible military missions in the country (National Capital Region)
- Support to the Intelligence Community (NSA, DIA and others)
- Support to the Port of Baltimore and regional economy
- The Washington Aqueduct – drinking water for Washington DC
- Protection and restoration of the Chesapeake Bay
- Regional HTRW Design Center/National Military Munitions Design Center
- Regulatory oversight for natural gas industry pipelines in PA’s Marcellus Shale Formation
Baltimore District Snapshot

Region
- 15 military installations
- 49,000 square miles

Flood Risk Management
- 14 Reservoir projects
  - Preventing $3.9 billion in damages through 2011
- 58 local flood protection projects
  - Preventing $12 billion in damages through 2011

Recreation
- 14 million visitor hours at 11 recreation projects in 2010

Respond to Emergencies
- Debris Removal Team
- Base Development Team
- 71st Forward Engineering Support Team

Navigation
- 290 miles of federal channels
- 2.5 million cubic yards of material dredged/year

Regulate wetlands
- 4,200 permit applications received/4,100 completed in 2010
- Completed 1,500 jurisdictional determinations in 2010

Supply Drinking Water
- 175 million gallons of drinking water per day to D.C., Arlington County and Falls Church, Va.
- FY12 O&M budget - $47.3M
- FY12 Capital Improvements - $14.2M

Military Program
- $1.3 billion military program
- Leases and supports 300 Armed Forces recruiting stations and 180 housing units
Our Programs

- Washington Aqueduct
- Environmental
- IIS
- Military Programs (All Other)
- ARRA
- RSFO (Non-Milcon)
- RSFO UDC & MTV

FY 99: $689
FY 00: $619
FY 01: $628
FY 02: $837
FY 03: $854
FY 04: $894
FY 05: $950
FY 06: $994
FY 07: $1,380
FY 08: $2,230
FY 09: $2,431
FY 10: $2,289
FY 11: $1,660
FY 12: $1,807
FY 13: $1,807
FY 14: $1,807
FY 15: $1,719

(Millions)
FY 14 Project Execution

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Military Programs</td>
<td>$700.1</td>
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<tr>
<td>ARRA</td>
<td>$1.4</td>
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<tr>
<td>Military Programs</td>
<td>$700.1</td>
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<tr>
<td>RSFO - UDC and MTV</td>
<td>$264.2</td>
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<tr>
<td>Civil Works</td>
<td>$82.5</td>
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<tr>
<td>Environ</td>
<td>$51.5</td>
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<tr>
<td>Misc IIS</td>
<td>$24.6</td>
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<tr>
<td>WA</td>
<td>$59.8</td>
</tr>
</tbody>
</table>

Total:
- $1.79 Billion
- $1.53 Billion (exc. UDC&MTV)
Military Missions

We support the warfighter …

…through a very large military program in support of 12 military installations in the states of:

- Maryland
- Pennsylvania
- West Virginia
- District of Columbia
- Northern Virginia

- Projects include design and construction of:
  - Administrative spaces
  - Medical and laboratory facilities
  - Training facilities
  - Childcare centers
  - Barracks

- $1.9 billion program in the next 5 FYs
- We made major contributions to the success of BRAC ’05 ($4.2 billion)
MILITARY SUPPORT
Installations* & Key Tenants & Clients**

*Aberdeen Proving Ground, MD
  Director of Public Works
  Automotive Technology Evaluation Command
  Environmental, Chemical & Biological Command
  20th Support Signal Command
  US Army Research Institute for Chemical Defense

*Adelphi Laboratory Center, MD
  Director of Public Works
  Army Research Laboratory

*Carlisle Barracks, PA
  Director of Public Works
  U. S. Army War College
  Army Heritage Education Center

*Defense Distribution Susquehanna, PA
  Defense Logistics Agency

*Fort Belvoir, VA
  Director of Public Works
  Missile Defense Agency

*Fort Detrick, MD
  Director of Public Works
  US Army Research Institute for Infectious Diseases
  National Interagency Bio-Defense Campus
  Space & Missile Defense Command
  National Center for Medical Intelligence
  National Museum of Health & Medicine

*Fort Indiantown Gap, PA
  National Guard Training Center

*Fort McNair
  Director of Public Works
  National Defense University

*Fort Meade, MD
  Director of Public Works
  Defense Activities Adjudication
  Defense Information School
  Asymmetric Warfare Group
  Defense Logistics Agency

*Joint Base Myer – Henderson Hall, VA
  Director of Public Works
  Joint Base Andrews-Naval Facilities

*Letterkenny Army Depot, PA
  Director of Public Works
**National Geospatial Agency
**Space & Missile Defense Command
**Military District of Washington
**Washington Headquarters Service
**Pentagon
Military Construction

- Replace Defense Distribution Center Headquarters
- Ft. Detrick Hazardous Material Storage Building
- Ft. Belvoir Sensitive Compartmented Information Facility
- Replace U.S. Army Public Health Command Laboratory at Aberdeen Proving Ground
Civil Works Mission

We provide water resource planning, engineering design, and construction support...focused on navigation, flood control and environmental restoration.

- Susquehanna and Potomac River Basins: 64,000 mi² area with 7,000 miles of coastline.
- Operate and maintain:
  - 290 miles of federal navigation channels
  - 148 miles of federal flood protection levees
  - 15 federal flood risk management dams and reservoirs
  - Over 14 million visitor hours to our recreation areas
- Key contributions:
  - $16 B: Flood Damage Prevented
  - Constructed approximately 450 acres of new Maryland oyster bars, through fall of 2011
  - 1,140 acres of remote islands being restored
Civil Works Boundary
National and Regional Programs

Military Munitions Design Center

- Designated a MMDC in September 2003
- One of four for conventional munitions in USACE (HNC, NAB, NWO, and SPD)
- Provides engineering and scientific expertise, real estate, public affairs and legal services to support the design and removal of Munitions and Explosives of Concern.
- Supports the following programs:
  - Formerly Used Defense Sites
  - Army Military Munitions Response Program
  - Operational Range Assessment Program
  - Base Realignment and Closure
- Other Programs – OMA, Civil Works, Superfund, IIS
National and Regional Programs

Realty Services Field Office

- National Program for Secure Environment
- Design and Construction
- Leasing and Property Management
- Key players in emerging priorities, such as cyber-security.

Key Projects:

- High Performing Computer Center at Fort Meade, Md. - $800 million.
- Intelligence Community Center – Bethesda, $500 million.
- Utah Data Center ($1.47 Billion) – placing $2 million/day

TOTAL NSA PROGRAM (THOUGH FY 17): $3.87 Billion
We provide technical assistance to non-DoD federal agencies, state and local governments, in full compliance with the Thomas Act.

• Our support is based on The Economy Act (31 U.S.C. 1535).

• Customers have included:
  ✓ American
  ✓ Library of Congress
  ✓ D.C. Public Schools
  ✓ Department of the Interior
  ✓ U.S. Fish and Wildlife Service
  ✓ Kennedy Center for the Performing Arts

• Services are based on a Memorandum of Understanding, which represents the scope of services we provide.
<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
<th>Proposed Acquisition Strategy</th>
<th>Acquisition Method</th>
<th>Small Business Determination</th>
<th>Type of Contract</th>
<th>Location</th>
<th>Type of Action</th>
<th>Estimated Value</th>
<th>FY</th>
<th>Scheduled Award</th>
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<tbody>
<tr>
<td>Dalecarlia Chemical Building Electrical Upgrades</td>
<td>Civil</td>
<td>IFB</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>WA</td>
<td>New &quot;C&quot; Contract</td>
<td>2,500,000</td>
<td>15</td>
<td>5/15/2015</td>
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<tr>
<td>East Shaft PS Rehabilitation</td>
<td>Civil</td>
<td>IFB</td>
<td>DBB</td>
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<td>Constr</td>
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<td>5/20/2015</td>
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<td>Poplar Island Sand Stockpiling for Dike Raisings</td>
<td>Civil</td>
<td>IFB</td>
<td>N/A</td>
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<td>Constr</td>
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<td>Fire Protection System Improvements</td>
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<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>WA</td>
<td>New &quot;C&quot; Contract</td>
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<td>6/15/2015</td>
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<tr>
<td>McMillan Transformer/Switchgear Building Renovation</td>
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<td>IFB</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
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<td>New &quot;C&quot; Contract</td>
<td>1,800,000</td>
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<td>7/15/2015</td>
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<td>Baltimore Harbor Maintenance Dredging</td>
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<td>IFB</td>
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<td>Unr</td>
<td>Constr</td>
<td>NAB - Wide</td>
<td>New &quot;C&quot; Contract</td>
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<td>8/28/2015</td>
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<tr>
<td>Wicomico River maintenance dredging</td>
<td>Civil</td>
<td>IFB</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>NAB - Wide</td>
<td>New &quot;C&quot; Contract</td>
<td>1,200,000</td>
<td>15</td>
<td>8/28/2015</td>
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<tr>
<td>Poplar Island Cell 2 &amp; Cell 6 Dike Raisings</td>
<td>Civil</td>
<td>IFB</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>Talbot County, MD</td>
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<td>TYPE</td>
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<td>ACQUISITION METHOD</td>
<td>SMALL BUSINESS DETERMINATION</td>
<td>TYPE CONTRACT</td>
<td>LOCATION</td>
<td>TYPE ACTION</td>
<td>ESTIMATED VALUE</td>
<td>FY</td>
<td>SCHEDULED AWARD</td>
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<tr>
<td>Baltimore Harbor and Channels Maintenance Dredging</td>
<td>Civil</td>
<td>IFB</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
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<td>Wicomico River Maintenance Dredging</td>
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<td>IFB</td>
<td>N/A</td>
<td>SB</td>
<td>Constr</td>
<td>Wicomico River</td>
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<td>8/31/2015</td>
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<tr>
<td>FY15 Oyster Substrate Contract, Tred Avon River</td>
<td>Civil</td>
<td>IFB</td>
<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>Middle Eastern Shore, MD</td>
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<td>9/10/2015</td>
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<td>North Clearwell Maintenance &amp; Improvements</td>
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<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>WA</td>
<td>New &quot;C&quot; Contract</td>
<td>1,000,000</td>
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<tr>
<td>Georgetown Reservoir Building Improvements</td>
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<td>IFB</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>WA</td>
<td>New &quot;C&quot; Contract</td>
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<td>10/15/2015</td>
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<tr>
<td>St. Jerome Creek, CAP 107</td>
<td>Civil</td>
<td>N/A</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>NAB</td>
<td>New &quot;C&quot; Contract</td>
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<td>3/31/2016</td>
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<tr>
<td>Poplar Island Phase 3 Dike Construction</td>
<td>Civil</td>
<td>IFB</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>Talbot County, MD</td>
<td>New &quot;C&quot; Contract</td>
<td>65,000,000</td>
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<td>3/31/2016</td>
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<tr>
<td>FY16 Oyster Substrate Contract, Tributary to be Determined</td>
<td>Civil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>Middle Eastern Shore, MD</td>
<td>New &quot;C&quot; Contract</td>
<td>2,000,000</td>
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## FY15/16 Contract Opportunities - Civil

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<tr>
<th>DESCRIPTION</th>
<th>TYPE</th>
<th>PROPOSED ACQUISITION STRATEGY</th>
<th>ACQUISITION METHOD</th>
<th>SMALL BUSINESS DETERMINATION</th>
<th>TYPE CONTRACT</th>
<th>LOCATION</th>
<th>TYPE ACTION</th>
<th>ESTIMATED VALUE</th>
<th>FY</th>
<th>SCHEDULED AWARD</th>
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<tbody>
<tr>
<td>$15M MATOC Full and Open Small Business Competitive for Civil Work/OPs</td>
<td>Civil</td>
<td>Negotiated</td>
<td>NA</td>
<td>SB</td>
<td>Construction</td>
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<td>New &quot;D&quot; Contract</td>
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<td>3/31/2015</td>
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## FY15/16 Contract Opportunities - RSFO

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<th>DESCRIPTION</th>
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<th>ACQUISITION METHOD</th>
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<th>ESTIMATED VALUE</th>
<th>FY</th>
<th>SCHEDULED AWARD</th>
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<tbody>
<tr>
<td>$103M SATOC for Secure Customers</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>CONUS</td>
<td>New &quot;D&quot; Contract</td>
<td>0</td>
<td>15</td>
<td>3/30/2015</td>
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<tr>
<td>AE IDIQ - Commissioning Support ($25M)</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>A/E</td>
<td>CONUS</td>
<td>New &quot;D&quot; Contract</td>
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<td>15</td>
<td>3/31/2015</td>
</tr>
<tr>
<td>AE IDIQ #1 ($49M)</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>A/E</td>
<td>CONUS</td>
<td>New &quot;D&quot; Contract</td>
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<td>15</td>
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<td>AE IDIQ #2 ($49M)</td>
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<td>A/E</td>
<td>CONUS</td>
<td>New &quot;D&quot; Contract</td>
<td>0</td>
<td>15</td>
<td>6/30/2015</td>
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<tr>
<td>$103M SATOC (Campus Feeders)</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>NAB - Wide</td>
<td>New &quot;D&quot; Contract</td>
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<td>15</td>
<td>7/31/2015</td>
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<tr>
<td>District MATOC - Size $499M - CONUS + Hawaii</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>CONUS</td>
<td>New &quot;D&quot; Contract</td>
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<td>16</td>
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## FY15/16 Contract Opportunities - RSFO

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<tr>
<td>$103M SATOC for Secure Customers</td>
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<td>Negotiated</td>
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<td>CONUS</td>
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<td>AE IDIQ - Commissioning Support ($25M)</td>
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<td>0</td>
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<td>3/31/2015</td>
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<tr>
<td>AE IDIQ #1 ($49M)</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
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<td>A/E</td>
<td>CONUS</td>
<td>0</td>
<td>15</td>
<td>5/31/2015</td>
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<td>RSFO</td>
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<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>NAB - Wide</td>
<td>0</td>
<td>15</td>
<td>7/31/2015</td>
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<td>District MATOC - Size $499M - CONUS + Hawaii</td>
<td>RSFO</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>Constr</td>
<td>CONUS</td>
<td>0</td>
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<td>12/31/2015</td>
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<td>DESCRIPTION</td>
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<td>TYPE CONTRACT</td>
<td>LOCATION</td>
<td>TYPE ACTION</td>
<td>ESTIMATED VALUE</td>
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<td>Building 247 - Baracks Repair at Fort Myer</td>
<td>Mil</td>
<td>IFB</td>
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<td>9/30/2014</td>
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<td>Replace the OWS and support equipment for the Minefield Site and Ranges 12 and 18</td>
<td>Mil</td>
<td>IFB</td>
<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>APG, MD</td>
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<td>9/30/2014</td>
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<td>D/B project to remove NGA IPO Trailers and restore land and retention ponds.</td>
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<td>Negotiated</td>
<td>DB</td>
<td>TBD</td>
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<td>Ft. Belvoir</td>
<td>New &quot;C&quot; Contract</td>
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<td>DLA Wood Case Goods Furniture Buy</td>
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<td>A/E</td>
<td>Cumberland PA</td>
<td>New &quot;C&quot; Contract</td>
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<td>11/19/2014</td>
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<tr>
<td>Replace Water Main, Rowley Center</td>
<td>Mil</td>
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<td>DBB</td>
<td>SB-8(A)</td>
<td>Constr</td>
<td>JJ Rowley Training Center, Beltsville</td>
<td>New &quot;C&quot; Contract</td>
<td>1,800,000</td>
<td>11/20/2014</td>
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<tr>
<td>USATA, Vehicle Storage Facility</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>Fort McNair</td>
<td>New &quot;C&quot; Contract</td>
<td>14,400,000</td>
<td>12/5/2014</td>
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<td>Bldg 2462 DLA Roof Replacement</td>
<td>Mil</td>
<td>IFB</td>
<td>DBB</td>
<td>SB-WO</td>
<td>Constr</td>
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<td>New &quot;C&quot; Contract</td>
<td>3,000,000</td>
<td>12/31/2014</td>
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<td>SMALL BUSINESS DETERMINATION</td>
<td>TYPE CONTRACT</td>
<td>LOCATION</td>
<td>TYPE ACTION</td>
<td>ESTIMATED VALUE</td>
<td>FY</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
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<tr>
<td>Systems Furniture Purchase</td>
<td>Mil</td>
<td>Negotiated</td>
<td>N/A</td>
<td>Unr</td>
<td>A/E</td>
<td>PA</td>
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<td>Hazardous Material Storage Building</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DB</td>
<td>SB</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New &quot;C&quot; Contract</td>
<td>4,600,000</td>
<td>14</td>
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<tr>
<td>Pentagon Sentry Program - Boundary Channel Drive ACP</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DB</td>
<td>TBD</td>
<td>Constr</td>
<td>Pentagon</td>
<td>New &quot;C&quot; Contract</td>
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<td>Boiler Conversion Project @ FTIG, PA</td>
<td>Mil</td>
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<td>DBB</td>
<td>SB-8(A)</td>
<td>Constr</td>
<td>Ft. Indiantown Gap</td>
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<td>ACA Taxiway</td>
<td>Mil</td>
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<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>Andrews JB</td>
<td>New &quot;C&quot; Contract</td>
<td>1,850,000</td>
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<tr>
<td>Install Glazed transpired solar collectors on Bldgs 82, 83, 84, &amp; 85</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>TBD</td>
<td>Constr</td>
<td>DDSP , New Cumberland</td>
<td>New &quot;C&quot; Contract</td>
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<td>DESCRIPTION</td>
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<td>PROPOSED ACQUISITION STRATEGY</td>
<td>ACQUISITION METHOD</td>
<td>SMALL BUSINESS DETERMINATION</td>
<td>TYPE OF CONTRACT</td>
<td>LOCATION</td>
<td>TYPE OF ACTION</td>
<td>ESTIMATED VALUE</td>
<td>FY</td>
</tr>
<tr>
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<tr>
<td>PHC LAB REPLACEMENT</td>
<td>Mil</td>
<td>N/A</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>APG</td>
<td>New “C” Contract</td>
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<td>Entry Control Point</td>
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<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New “C” Contract</td>
<td>2,500,000</td>
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<tr>
<td>Pentagon Switchgear</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DB</td>
<td>Unr</td>
<td>Constr</td>
<td>Pentagon</td>
<td>New “C” Contract</td>
<td>2,500,000</td>
<td>15</td>
</tr>
<tr>
<td>Renovate Building 32</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DB</td>
<td>Unr</td>
<td>Constr</td>
<td>Fort McNair</td>
<td>New “C” Contract</td>
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</tr>
<tr>
<td>USAMRIID Replacement Stage I - Parking/Demolition</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>SB</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New “C” Contract</td>
<td>6,000,000</td>
<td>15</td>
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<tr>
<td>DPW Facility</td>
<td>Mil</td>
<td>IFB</td>
<td>DBB</td>
<td>SB-SDVO</td>
<td>Constr</td>
<td>Fort Meade</td>
<td>New “C” Contract</td>
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<td>14</td>
</tr>
<tr>
<td>Sewer upgrade project - Phase II</td>
<td>Mil</td>
<td>Negotiated</td>
<td>N/A</td>
<td>SB</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New “C” Contract</td>
<td>2,000,000</td>
<td>15</td>
</tr>
<tr>
<td>DLA SRM Boiler Replacement: Upgrade the current heating water system 10’s boilers with high efficiency ones.</td>
<td>Mil</td>
<td>IFB</td>
<td>N/A</td>
<td>TBD</td>
<td>Constr</td>
<td>Ft. Belvoir</td>
<td>New “C” Contract</td>
<td>2,850,000</td>
<td>15</td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td>TYPE</td>
<td>PROPOSED ACQUISITION STRATEGY</td>
<td>ACQUISITON METHOD</td>
<td>SMALL BUSINESS DETERMINATION</td>
<td>TYPE CONTRACT</td>
<td>LOCATION</td>
<td>TYPE ACTION</td>
<td>ESTIMATED VALUE</td>
<td>FY</td>
</tr>
</tbody>
</table>
|----------------------------------------------------------------------------|------|------------------------------|-------------------|-----------------------------|---------------|----------|-------------|-----------------|-----|----------------|}
<p>| DLA SRM HVAC Chiller Upgrade: Upgrade the current heating, venting, &amp; air conditioning (HVAC) system. | Mil  | IFB                          | DBB               | TBD                         | Constr        | Ft. Belvoir | New &quot;C&quot; Contract | 7,500,000       | 15  | 7/17/2015       |
| Upgrade Access Control Points, Post #1 DDSP: FY12 Construction Procurement (DBB) | Mil  | Negotiated                   | DBB               | TBD                         | Constr        | DDSP , New Cumberland | New &quot;C&quot; Contract | 2,300,000       | 15  | 8/12/2015       |
| INSCOM SCIF (IDC) Phase 2, Ft Belvoir Construction Contract FUNDING [INCREMENT 1] | Mil  | Negotiated                   | DBB               | Unr                         | Constr        | Ft Belvoir | New &quot;C&quot; Contract | 84,000,000      | 15  | 8/15/2015       |
| HVAC Upgrades                                                              | Mil  | Negotiated                   | DBB               | Unr                         | Constr        | Fort McNair | New &quot;C&quot; Contract | 4,000,000        | 15  | 8/28/2015       |
| Renovate Building 48                                                      | Mil  | Negotiated                   | DB                | Unr                         | Constr        | Fort McNair | New &quot;C&quot; Contract | 3,800,000        | 15  | 9/2/2015        |
| Renovate Barracks, Bldg 246                                               | Mil  | Negotiated                   | DB                | Unr                         | Constr        | Fort McNair | New &quot;C&quot; Contract | 26,000,000       | 15  | 9/10/2015       |
| Sea Wall Repair                                                            | Mil  | Negotiated                   | DBB               | Unr                         | Constr        | Fort McNair | New &quot;C&quot; Contract | 1,700,000        | 15  | 9/11/2015       |</p>
<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>TYPE</th>
<th>PROPOSED ACQUISITION STRATEGY</th>
<th>ACQUISITION METHOD</th>
<th>SMALL BUSINESS DETERMINATION</th>
<th>TYPE CONTRACT</th>
<th>LOCATION</th>
<th>TYPE ACTION</th>
<th>ESTIMATED VALUE</th>
<th>FY</th>
<th>SCHEDULED AWARD</th>
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<tr>
<td>Upgrade Hazardous Material Warehouse, DDSP, FY14 - Construction Procurement (DBB RFP)</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>SB-8(A)</td>
<td>Constr</td>
<td>DDSP, New Cumberland</td>
<td>New &quot;C&quot; Contract</td>
<td>2,640,000</td>
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<td>9/15/2015</td>
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<tr>
<td>Component Rebuild Fac, FY15 Construction Procurement</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>TBD</td>
<td>Constr</td>
<td>LEAD</td>
<td>New &quot;C&quot; Contract</td>
<td>15,500,000</td>
<td>15</td>
<td>9/17/2015</td>
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<tr>
<td>Renov of 249th facility, Bldg 1417</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>TBD</td>
<td>Constr</td>
<td>Ft Belvoir</td>
<td>New &quot;C&quot; Contract</td>
<td>4,000,000</td>
<td>15</td>
<td>9/25/2015</td>
</tr>
<tr>
<td>UPGRADE Public Safety Facility Bldg 911</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>DDSP, New Cumberland</td>
<td>New &quot;C&quot; Contract</td>
<td>5,264,000</td>
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<td>10/27/2015</td>
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<tr>
<td>Veterans Drive Extension North/South</td>
<td>Mil</td>
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<td>N/A</td>
<td>SB-8(A)</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New &quot;C&quot; Contract</td>
<td>1,500,000</td>
<td>15</td>
<td>9/1/2016</td>
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<tr>
<td>FY 16 SRM Ft. Detrick</td>
<td>Mil</td>
<td>Negotiated</td>
<td>N/A</td>
<td>SB</td>
<td>Constr</td>
<td>Fort Detrick</td>
<td>New &quot;C&quot; Contract</td>
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<td>INSOM SCIF Phase 2/3, Ft Belvoir Construction Contract FUNDING [INCREMENT 2]</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DBB</td>
<td>Unr</td>
<td>Constr</td>
<td>Ft Belvoir</td>
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<td>Unr</td>
<td>Constr</td>
<td>Ft Belvoir</td>
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<td>DESCRIPTION</td>
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<td>ACQUISITION METHOD</td>
<td>SMALL BUSINESS DETERMINATION</td>
<td>TYPE</td>
<td>CONTRACT LOCATION</td>
<td>TYPE</td>
<td>ESTIMATED VALUE</td>
<td>FY</td>
<td>SCHEDULED AWARD</td>
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<tr>
<td>$249M New BPA for DoD National Relocation Program</td>
<td>Mil</td>
<td>Negotiated</td>
<td>PARC</td>
<td>Unr</td>
<td>Oth Svc</td>
<td>NAB - Wide</td>
<td>New &quot;D&quot; Contract</td>
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<td>$3M Award a new 8(a) contract</td>
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<td>N/A</td>
<td>SB-8(A)</td>
<td>Env Svc</td>
<td>NAB - Wide</td>
<td>New &quot;D&quot; Contract</td>
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<td>2/1/2015</td>
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<tr>
<td>$15M Interdisciplinary AES IDIQ #3</td>
<td>Mil</td>
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<td>PARC</td>
<td>Unr</td>
<td>A/E</td>
<td>NAD and mission areas</td>
<td>New &quot;D&quot; Contract</td>
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<td>15</td>
<td>3/11/2015</td>
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<tr>
<td>$15M Interdisciplinary IDIQ AES #1</td>
<td>Mil</td>
<td>Negotiated</td>
<td>PARC</td>
<td>Unr</td>
<td>A/E</td>
<td>NAD and mission areas</td>
<td>New &quot;D&quot; Contract</td>
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<td>15</td>
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<tr>
<td>$15M Interdisciplinary AES IDIQ #2</td>
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<td>PARC</td>
<td>Unr</td>
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<td>NAD and mission areas</td>
<td>New &quot;D&quot; Contract</td>
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<td>PARC</td>
<td>Unr</td>
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<td>New &quot;D&quot; Contract</td>
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<td>3/11/2015</td>
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<tr>
<td>$10M Masterplanning AES IDIQ #1</td>
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<td>N/A</td>
<td>DCC</td>
<td>SB</td>
<td>A/E</td>
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<td>New &quot;D&quot; Contract</td>
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<td>4/15/2015</td>
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<tr>
<td>$10M Masterplanning AES IDIQ #2</td>
<td>Mil</td>
<td>N/A</td>
<td>DCC</td>
<td>SB</td>
<td>A/E</td>
<td>NAD</td>
<td>New &quot;D&quot; Contract</td>
<td>0</td>
<td>13</td>
<td>4/15/2015</td>
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<tr>
<td>$10M Masterplanning AES IDIQ #3</td>
<td>Mil</td>
<td>N/A</td>
<td>DCC</td>
<td>SB</td>
<td>A/E</td>
<td>NAD</td>
<td>New &quot;D&quot; Contract</td>
<td>0</td>
<td>13</td>
<td>4/15/2015</td>
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<tr>
<td>$15M Paving/Striping at Ft Detrick</td>
<td>Mil</td>
<td>Negotiated</td>
<td>DCC</td>
<td>SB</td>
<td>Constr</td>
<td>Ft Detrick</td>
<td>New &quot;D&quot; Contract</td>
<td>0</td>
<td>15</td>
<td>7/1/2015</td>
</tr>
</tbody>
</table>
Points of Contact for Outreach to Your Organization

Deputy for Small Business
► Tamika Gray
  • E-mail: Tamika.gray@usace.army.mil
  • Telephone: 410-962-2587

Military Program Manager
► Frank Benvenga
  • E-mail: Frank.C.Benvenga@usace.army.mil
  • Telephone: 410-962-6785

Civil Works Program Manager
► Chris Nolta
  • E-mail: Christopher.M.Nolta@usace.army.mil
  • Telephone: 410-962-3385

Environmental Program Manager
► Michael Rogers
  • E-mail: Michael. J. Rogers@usace.army.mil
  • Telephone: 410-962-2207
We Support Small Business

Small Businesses play key roles in the Baltimore District
- Military and Civil Construction
- Planting Oyster Bars
- Construction of Flood Risk Reduction Projects
- Environmental Restoration Projects

The mission and vision of the Small Business Office is to strive to be stewards of the taxpayers dollars by balancing mission accomplishments and the Government’s responsibility of socio-economic development by maximizing opportunities for small businesses.

Baltimore District looks to benefit from expertise and talents from all businesses.


Consolidated Logistics Facility, Ft Detrick
# Small Business

**FY14 (as of 24 July 2014)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Dollars</th>
<th>Actual %/Statutory Goal/NAB Goal</th>
<th>USACE NAD Goal</th>
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<td>Small Business</td>
<td>$148,903,926</td>
<td>18.5%/ 23%/ 23%</td>
<td>41.5%</td>
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<tr>
<td>Small Disadvantaged</td>
<td>$74,091,859</td>
<td>9.2%/ 5%/ 10%</td>
<td>19%</td>
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<tr>
<td>8(a)</td>
<td>$13,667,670</td>
<td>No specific goal for 8(a) - 8(a) included in SDB accomplishments</td>
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<tr>
<td>Women-Owned</td>
<td>$33,028,730</td>
<td>4.1%/ 5%/ 6%</td>
<td>7%</td>
</tr>
<tr>
<td>Service-Disabled Veteran-Owned</td>
<td>$3,883,442</td>
<td>0.5%/ 3%/ 3%</td>
<td>4.5%</td>
</tr>
<tr>
<td>HUBZone</td>
<td>$6,957,072</td>
<td>0.9%/ 3%/ 3%</td>
<td>9%</td>
</tr>
</tbody>
</table>

**Total Dollars Obligated:** $802,756,750

- We work hard to ensure a broad base of capable suppliers to support our many missions, and to strengthen our nation’s economic development.

- We strive to be stewards of the taxpayers dollars by balancing mission accomplishments and the government’s responsibility of socio-economic development by maximizing opportunities for small businesses.

- We awarded over $628,504,587 to small businesses in FY13 – an amazing accomplishment!
For More Information:

Our District Website:
http://www.nab.usace.army.mil

Current Contracting Opportunities and recently awarded contracts:
www.fbo.gov

NAB FY 15 Forecast of Contracting Opportunities (FCO):
http://www.nab.usace.army.mil/Portals/63/docs/SmallBusiness/FY%202014%20Forecast%20of%20Contracting%20Opportunities%20(as%20of%20July).pdf
Military Emerging Trend: Workload Centers in FY16-19

Defense Distribution Center Susquehanna Headquarters Facility
Secure Environment

- Joint Operations Center
- East Campus Building Marine Corps
- East Campus South Parking Structure
- East Campus Vehicle Control Point ‘M’
Secure Environment Trend: Planning Despite Uncertainty

National Security Agency East Campus
Business with Baltimore District


US Army Corps of Engineers

Business With Us
The Baltimore District partners with private industry, including large, medium and small firms, to accomplish a diverse mission around the world. Our contracting office supports civil works, military and environmental projects.

The Army Corps of Engineers fully supports the government policy of placing a fair proportion of the Corps contracts for supplies, design engineering, construction and support services with qualified Small, Small Disadvantaged, Women-Owned, HUBZone, Service Disabled Veteran-Owned, and Veteran-Owned businesses. In addition, such concerns are to be afforded the maximum practicable opportunity to participate as subcontractors in qualifying contracts awarded to large businesses.

Contacts

Name | Email
--- | ---
Col. Trey Jordan | tracy.jordan@usace.army.mil
Tamika Gray | tamika.gray@usace.army.mil
Mike Rogers | michael.rogers@usace.army.mil
Frank Benvenga | frank.benvenga@usace.army.mil
Chris Nolta | christopher.m.nolta@usace.army.mil
Randy Wrenn Miller | randy.wrenn.miller@usace.army.mil

Baltimore District Commander
Deputy for Small Business
Environmental & Morale Center
Military Programs
Civil Programs
Real Property Services Field Office

Links
Industry Day 2013
Small Business
Real Estate
Contracting

Upcoming Engagements

Excludes NSA New Campus East & Incrementally Funded Projects

Data date 18 Mar 13
Questions?