Briefing Outline

- VA CFM Overview
- Major Construction
- Minor Construction
- Design Build Utilization
- VAFM Transformation
CFM Overview

- CFM supports VA through the execution of the Major Construction and Real Property Programs
  - Planning
  - Design
  - Project Management
  - Construction
  - Leasing
  - Land Acquisition
  - Design Standards and Construction Specifications
VA Facilities Inventory

- 5,500 Buildings
- 1,400 Leases
- 163,000,000 SF
- 34,000 Land acres
- Average age approaching 60 years
Major Construction

- Projects with a cost greater than $10 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
Minor Construction

- Projects with a cost less than $10 Million

- Does not require a line item appropriation by Congress

- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor typically Design-Bid-Build selected based on a combination of quality and price
Construction Funding ($000’s)

FY 2008 - FY 2012

- Major
- Minor
### FY 2011 Major Project Funding

- **New Orleans**  
  New Hospital  
  $310,000,000

- **Denver**  
  New Hospital  
  $450,700,000

- **Palo Alto, CA**  
  PRC/OP Care  
  $30,000,000

- **Alameda Point, CA**  
  OPC/Cemetery  
  $17,332,000

- **Omaha**  
  New Hospital  
  $56,000,000

- **Indiantown Gap, Pa**  
  Cemetery Expansion  
  $23,500,000

- **Los Angeles**  
  Cemetery Expansion  
  $27,600,000

- **Tahoma, WA**  
  Cemetery Expansion  
  $25,800,000
<table>
<thead>
<tr>
<th>Location</th>
<th>Project Type</th>
<th>Funding Amount</th>
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<tr>
<td>New Orleans</td>
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<td>Honolulu</td>
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FY 2011 Minor Projects

- Altoona PA Expand & Improve Behavioral Health Clinic
- Erie PA Build Parking Garage
- Erie PA Replace Community Living Center
- Lebanon PA Build Transitional Rehabilitation House
- Martinsburg WV Build Women's Wellness Center
- Philadelphia PA Expand Main Entrance Building 1
- Wilkes-Barre PA Build Community Living Center, Phase 1
- Wilmington DE Build New Medical Center Entrances (Community Living Center and SW7)
- Wilmington DE Build Homeless Domiciliary Residential Rehabilitation Treatment Program Building

- Program totals about $66 million
Design Build Utilization

- Almost Exclusive to Major Program
- Primarily a Time Saver
  - Can reduce AE selection process
  - Reduces procurement time

- Two Varieties
  - D/B contract after SD
  - D/B contract after DD
VAFM Transformation

- One of the original 13 greatest challenges

- Predicated on the belief that significant improvements can be made based on consistency and best practice utilization across VA’s Facilities Management enterprise

- Planning in FY 2010

- Implementation in FY 2011-2012
VAFM Targeted Outcomes

- Strategy-Driven Investment
  - Strategic Capital Investment Planning

- Maximum System Performance
  - Enterprise Facilities Management System

- Required Technical Capability
  - Critical Mass of Life-cycle Facilities Engineering Competency and Capacity

- Programmatic Investment
  - Budgeted Resources Aligned with Strategic Objectives Performance Targets
VAFM Concept

- Integration of All VA Facilities Management Components and Capabilities
  - Full Spectrum of Facilities Life-cycle
  - Strategic to Operational
  - Maintains Local Control

- Designed, Implemented, and Operationalized in 3 Years

- Establish VA Facilities Management as an integrated enterprise operation throughout the Department to ensure quality facilities for all Veterans
Opportunity Abounds!

Teamwork is Critical

VA Customers Define Success