



USACE Baltimore District Industry Forum 14 April 2010

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Agenda

- Introductions and Purpose
- Project Scope of Work
- Design-Build Procurement
 - Step 1: RFQ
 - Step 2: RFP
- Contract Administration
- Industry Feedback
- Questions & Answers



Key Government Personnel

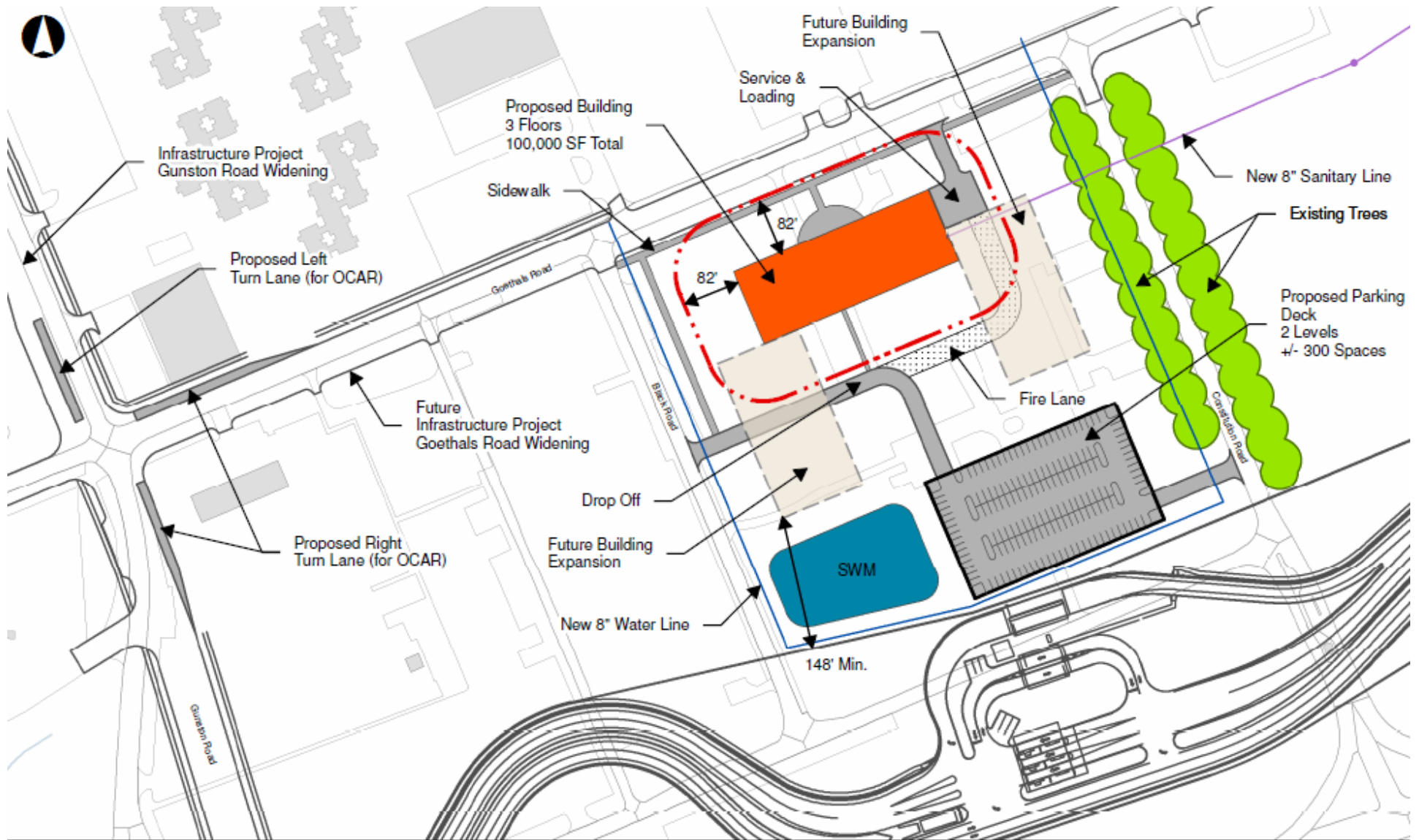
- Ray McNeil, Local Program Manager, Belvoir IPO, Baltimore District
- MAJ Bill Nordai, Deputy Local Program Manager, Belvoir IPO, Baltimore District
- Sherrod Jefferson, Project Manager, Belvoir IPO, Baltimore District
- Rhonda Sturdavant, KO, Belvoir IPO, Baltimore District
- Bill Sanders, Director of DPW FBVA Garrison
- COL. Mark Moffat, Deputy Garrison Cdr
- David Klinstiver, Deputy Chief, Construction Division South
- Thomas Harnedy, Program Manger, North Atlantic Division
- LTC. Eric Harter, Deputy Director BIO, North Atlantic Division



Projects Scope of Work

- Two separate projects and solicitations
- History: recent OSD directive
- Deadline: delivery by 15 September 2011
- Scope and functional requirements on the following diagrams
- Turnkey Solution
- Possible Environmental Concerns
- Swing Space Option





Parking Requirements

	PN	POV Parking	Government Vehicles	Visitor Parking	Total Parking Spaces	
OCAR	433	60%	260	4	40	304

Personnel

	Total PN	Allocated	Total	Special Space	61050	Category Code	14162
OCAR	433	86,800	88,400	1,600	86,730	61075	1,670

Lower North Post Parcel



Parking Requirements						Personnel							
	PN		POV Parking	Government Vehicles	Visitor Parking	Total Parking Spaces	Total PN	Allocated	Total	Special Space	61050	61075	14162
USALSA	312	60%	187	4	60	251	328	65,600	75,950	10,350	72,950	3,000	
AAA	94	60%	56	4	20	80	94	18,800	21,350	2,550	21,350		
	<u>406</u>		<u>244</u>			<u>332</u>					<u>94,300</u>	<u>3,000</u>	<u>0</u>

AMC Parcel



Design-Build Procurement

- Design-Build Two Step Procurement
 - Step 1. Request for Qualifications (RFQ)
 - Step 2. Request for Proposal (RFP)
- Full and Open Solicitation
- Anticipated fast-track delivery
- Small business goals



Step 1. Request for Qualifications (RFQ)

- Best Value Selection (BVS) Evaluation Criteria
 - Minimum Requirements: Financial capability and bonding
 - Past Experience: Relevant building type, design-build team, and key leader experience
 - Past Performance: Delivering on-schedule, on-budget, and safely
 - Internal quality assurance and quality control programs
 - Shortlist to three (3 - 5) design-builders per project

Step 2: RFP

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Step 2: Request for Proposal (RFP)

- Some prescriptive specifications
- Mostly performance specifications
- Sample evaluation criteria
 - Functional efficiency and flexibility
 - Architectural image and character
 - Quality of materials and systems
 - Innovation, environmental sustainability and O&M costs
- Budget and deadline held constant: Concept and Quality based selection
- Miscellaneous
 - Pre-submittal conference / Site Visit
 - Design-Build team interviews
 - Incentives / Stipends



Contract Administration

- Timeline
 - RFQ released May 2010
 - RFQs due early Jun 2010
 - RFP released Jul 2010
 - RFPs due Aug 2010
 - Contract awards made early Sep 2010
 - NTP as soon as possible after award
 - Projects delivered by 15 September 2011
- Possible contract incentives
- Design Management
 - On-board reviews: design compliance not approval
- Quality Assurance/Quality Control
- USACE Safety Program



Industry Feedback

- Feasibility of timeline?
- Shared risk?
- Anticipated method of delivery?
- Thoughts on contract administration?
- Suggestions?

Questions & Answers

USACE Baltimore District,
Belvoir IPO



Questions & Answers