



# Department of Veterans Affairs

VA Office of Construction & Facilities Management

A Presentation to DBIA

Robert L. Capers, Jr.

Acting Director AE Construction Contracting Policy Service

on behalf of

Stella Fiotes

Executive Director

April 16, 2013



# VA Mission & Vision

## ■ Mission

- To fulfill President Lincoln's promise “To care for him who shall have borne the battle, and for his widow, and his orphan” by serving and honoring the men and women who are America’s veterans.

## ■ Vision

- To provide veterans the world-class benefits and services they have earned - and to do so by adhering to the highest standards of compassion, commitment, excellence, professionalism, integrity, accountability, and stewardship.



# VA Services for Veterans

## ■ Health Care

- 6.3 Million Unique Patients
- 91 Million Outpatient Visits
- 61 Thousand Inpatients Per Day

## ■ Benefits

- 4.0 Million Veterans will receive Compensation
- 1,000,000 Veterans will receive Education Support
- 228,000 Veterans will receive Guaranteed Home Loans Support

## ■ Memorial Benefit

- 80,000 Burials in National Cemeteries
- 3.2 Million Graves Maintained
- 350,000 Headstones Provided for Veterans in Private Cemeteries



# OEF/OIF Veterans

(data through FY 2011)

- 1,396,477 Operation Enduring Freedom/Operation Iraqi Freedom Veterans (OEF/OIF) have left Active Duty
  - 766,081 (55%) Former Active Duty Troops
  - 630,396 (45%) Reserve and National Guard
- 2.3 Million Troops Have Served
- 741,954 (53%) of Total Separated Obtained VA Health Care
  - 694,726 Seen As Outpatients
  - 47,228 Have Received Inpatient Hospitalization
  - 54% of Former Active Duty Troops
  - 52% of Reserve and National Guard
  - OEF/OIF Veterans Represent Approximate 8% of Veterans Provided Health Care Services



# VA Facilities Inventory

- 5,500 Buildings
- 1,600 Leases
- 142,000,000 SF
- 34,000 Land acres
- Average age approaching 60 years



# Major Construction

- Projects with a cost greater than \$10 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price



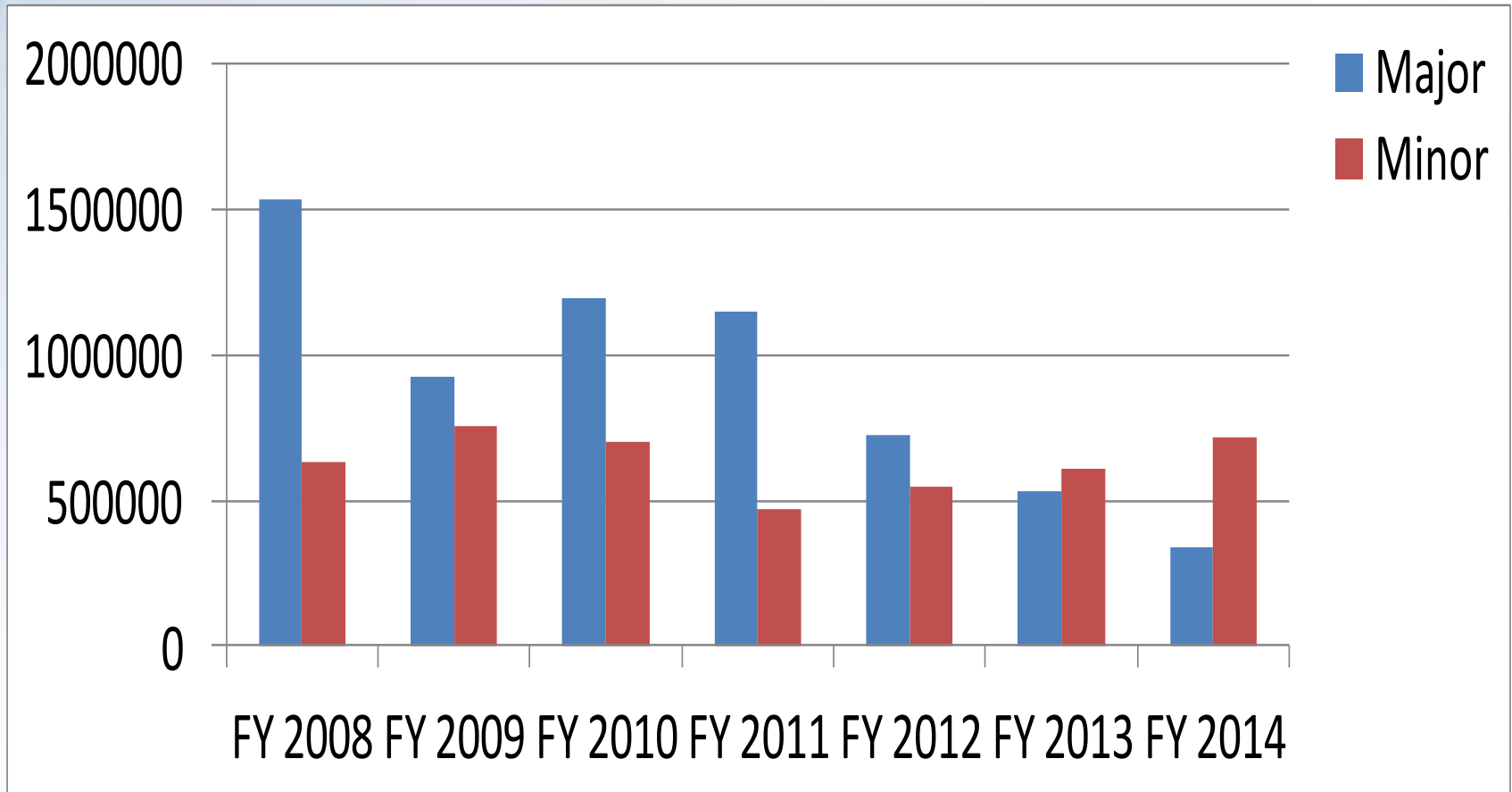
# Minor Construction

- Projects with a cost less than \$10 Million
- Appropriation by Congress not project specific
- Designed by an Architectural/Engineering Firm and constructed by a general contractor
- Typically administered at each medical center, cemetery or VBA office building





# Construction Funding (\$000's)







# FY 2013 Major Construction Procurements

- Palo Alto Radiology, Parking, Site Utilities \$50 – 100 Million
- Las Vegas Emergency Department \$10 – 20 Million
- Biloxi Rehabilitation Facility \$5 – 10 Million
- Fayetteville, AR Parking Garage \$5 – 10 Million
- St Louis Clinical and Support \$50 – 100 Million
- San Antonio Ward Renovations \$5 – 10 Million
- Seattle Parking Garage/Road Work \$20 – 50 Million
- Dallas Parking Garage \$10 – 20 Million
- Palo Alto Recreational Therapy \$10 – 20 Million



# Real Property Program

## ■ Leasing

- Many VA facilities are leased – particularly CBOCs
- Varying approvals required based on space and rent levels
- Congressional approvals if rent is greater than \$1 million
- CFM's Real Property Service manages the acquisition of large leases
- Local or VISN personnel manage smaller leases
- 18 million leased square feet (12.7% of VA Inventory)



# Major Leasing-2013 Procurements

- Boston – Replacement Clinic – 29,000 NUSF
- Charlotte – New Clinic – 295,000 NUSF
- Winston Salem – New Clinic – 280,000 NUSF
- Anderson, SC –New Clinic – 42,500 NUSF
- Atlanta – New Clinic – 83,000 NUSF
- Huntsville – New Clinic – 48,000 NUSF
- Montgomery, AL -- New Clinic – 112,000 NUSF
- Tallahassee – New Clinic – 150,000 NUSF
- Ft Wayne – New Clinic – 27,000 NUSF
- South Bend – New Clinic – 65,000 NUSF
- Lafayette, LA – New Clinic 29,600 NUSF
- Lake Charles, LA – New Clinic – 24,000 NUSF
- Salem, OR – New Clinic – 24,000 NUSF
- Monterey, CA – New Clinic – 99,000 NUSF
- Bakersfield, CA – New Clinic – 30,000 NUSF
- Loma Linda, CA – New Clinic – 271,000 NUSF



# VA CFM Hot Topics

- Funding
- Requirements Growth
- Design Review Process
- Project Delivery Methods



# Thank You

- Available Resources
  - CFM Web Site: [www.cfm.va.gov](http://www.cfm.va.gov)
  - VA FY 2013 Budget & Capital Plan:
    - [www.va.gov/budget/products.asp](http://www.va.gov/budget/products.asp)