Air Force District of Washington



AFDW Future Mission Overview

> Design-Build Institute of America Mid-Atlantic Region April 21, 2009

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Overview



- AFDW Who are We?
- MILCON Program
 - Bolling
 - Andrews
- SRM
 - Stimulus
 - ◆ Straddle
- Thoughts on Design-Build as a Delivery System



Air Force District of Washington (AFDW)



- Located at Andrews Air Force Base, MD
- AFDW brings air, space and cyberspace capabilities to the joint team protecting the nation's capital, and supports local personnel and those serving worldwide.
- As a direct reporting unit with major command responsibilities, AFDW provides headquarters support to:
 - ◆ The 11th Wing located at Bolling Air Force Base, D.C., and
 - The 316th Wing, 844th Communications Group and 79th Medical Wing at Andrews Air Force Base, MD





Bolling AFB Facility Overview



- New Facilities for Current Missions
 - ◆ Construct Operations Facility
 - ◆ Alter Band Facility



Construct Operations Facility



Acq Strategy: Design Build Designer: Onyx Group Design Agent: NAVFAC Acq Tool: Full and Open Contractor: Forrester Group Construction Agent: NAVFAC

Metrics (FY08 BCAF):

Program Amount

CWE at Award

Current CWE

Award Date

Estimated Completion Date

Beneficial Occupancy Date

Design Act / Sch

Construction Act / Sch.

\$10.4M

\$ 9.8M

\$11.4M

Dec 07

15 May 09

31 May 09

100%/100%

90%/80%









Alter Band Facility



Acq Strategy:TBDDesigner:TBDDesign Agent:TBDAcq Tool:TBDContractor:TBDConstruction Agent:TBD

| Metrics (FY 11 AFDW Program): | |
|---|--|
| Program Amount CWE at Award Current CWE Award Date Estimated Completion Date Beneficial Occupancy Date Design Act / Sch Construction Act / Sch | \$10.8M TBD TBD TBD TBD TBD 0%/0% 0%/0% |





- Addition to the existing band facility for various band related activities & provision of storage space
- Harden existing building to meet ATFP standards



Andrews Facility Overview



New Support Facilities

- Visiting Quarters
- Strategic Planning and Development Facility
- ◆ Temporary Lodging Facility
- ◆ BRAC/NCR Relocation Facility

New Facilities for Current Missions

- Alert Facility
- Munitions Storage Area
- Presidential Aircraft Replacement
- Ambulatory Care Clinic

■ Future MILCON

- Physical Fitness Center
- ◆ Education/Library Center

In the future considerations

- ◆ UH-1 Helicopter Replacement
- New Tanker
- ◆ F-16 Replacement

Andrews Airfield Weapon System

- Mission
- Activity Focus & Management Approach
- Projects



Visitor Quarters



Acq Strategy: Design Build Designer: Jacobs Eng. Design Agent: NAVFAC Acq Tool: Full and Open Contractor: Manhattan Corp Construction Agent: NAVFAC

| Metrics (FY07 NAF) | | |
|---|-----------|--|
| ■ Program Amount | \$41.6M | |
| ■ CWĚ at Award | \$42.2M | |
| ■ Current CWE | \$43.4M | |
| Award Date | 28 Sep 07 | |
| Estimated Completion Date | Nov 09 | |
| Beneficial Occupancy Date | Dec 09 | |
| Design Act / Sch | 100%/100% | |
| Construction Act / Sch | 54%/60% | |





Construct new 258 room Visitor Quarters, part one of a three part project to include collocated club and Strategic Planning Development Facility



Strategic Planning & Development Facility



Acq Strategy: Design Build Acq Tool: AFCEE HERC

Designer: Blair/Remy Contractor: AMEC

Design Agent: AFCEE
Construction Agent: AFCEE

Metrics (FY07) Program Amount \$29.0M CWE at Award \$30.1 Current CWE \$30.1 Award Date 23 Oct 08 Estimated Completion Date Oct 10 Beneficial Occupancy Date Dec 10 Design Act / Sch 35%/35% Construction Act / Sch 0%

Construct new "state of the art" Planning and Development Center







Temporary Lodging Facility



Acq Strategy: Design Build Acq Tool: AFCEE

Designer: Jacobs Eng. Contractor: TBD

Design Agent: NAVFAC Construction Agent: AFCEE

HERC

Metrics (FY07 NAF)

Program Amount \$26M CWE at Award TBD Current CWE \$26M Award Date Feb 09 Estimated Completion Date May 10 Beneficial Occupancy Date Jul 10 Design Act / Sch 100%100% Construction Act / Sch 0%

Construct new 44 room Temporary Living

Quarters







BRAC/NCR Relocation Administrative Facility



Acq Strategy: Design Build Acq Tool: AFCEE HERC

Designer: AECOM Contractor: CDM/Cape

Design Agent: AFCEE Construction Agent: AFCEE



Metrics: FY 09 BRAC & AF MILCON

| ■ Program Amount | \$53/\$49.6/\$28 |
|--|------------------|
| Contract Amt at Award | \$127 |
| Current Contract Amour | nt \$127 |
| Award Date | 26 Feb 09 |
| Estimated Completion | Jan 11 |
| ■ Begin Relocation | Mar 11 |
| Design Act / Sch | 30%/30% |
| Construction Act / Sch | 0%/0% |

Construct new 380,000 sq. ft. general office space for relocated NCR staff based on BRAC 2005 and DoD AT/FP Instruction





Replace Munitions Storage Area



Acq Strategy: Design Build Acq Tool: AFCEE HERC

Designer: TBD Contractor: TBD

Design Agent: AFCEE Construction Agent: AFCEE

Metrics (FY010 MILCON):

| | _ |
|---|--------|
| Program Amount | \$9.3M |
| Contract Amt at Award | TBD |
| Current Contract Amount | TBD |
| Award Date | Feb 10 |
| Estimated Completion Date | Sep 11 |
| Beneficial Occupancy Date | Oct 11 |
| Design Act / SchConstruction Act / Sch | 15% |
| Construction Act / Sch | 0% |



• Construct 9 Large Earth Covered Reinforced Igloos and 2 Reinforced Concrete Storage Magazines Including Admin and Maintenance Facility



 Companion Air National Guard Project





ASC & Dental Design Development



Acq Strategy: TBD Designer: TBD Design Agent: NAVFAC Acq Tool: TBD Construction Agent: NAVFAC

| Metrics (FY010 MILCON): | | |
|---|--|--|
| Program Amount Contract Amt at Award Current Contract Amount Award Date Estimated Completion Date | \$254.6 M TBD TBD TBD FY11, 12 FY 11, 12 15% 0% | |

- Environmental controls and modernization for Bldgs.
- Base bid realigns clinical function to swing space 1054
- Demo Buildings 1075, 1061, & 1063







Discussion Items



- Stimulus Projects
- O&M Funded Sustainment, Restoration & Modernization (SRM) Projects



Thoughts on Design Build as a Delivery System



- With good requirements documents, it forces responses to questions and requests for information.
- Project keeps moving- less government downtime due to lengthy reviews at different stages of the project cycle – <u>time savings</u>
- Better communication between design and construction teams upfront, results in less change orders, leading to <u>cost savings</u>
- Opportunity for more efficient constructible design.
- Greater flexibility and encourages creativity with construction sequence
- Implications on liability and responsibility are advantageous to owner.
- Risk to the Air Force design-bid-build vs design-build





QUESTIONS??

